***[Future of Schools Scenarios](https://drive.google.com/open?id=1mMRVNFSJb-Tb4GAIMJE_wOv2X921fSf8)***

**Option A** - open as normal … **Option B** – two days school-three days remote … **Option C** - fully remote learning … **Option D** – preK-7th in buildings, 8th-12th remote

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| **Major Impact to Operations**  **Option A** | **Budget/Staffing Impact**  **Option A**  ***(increases or decreases)*** | **Major Impact to Operations**  **Option B** | **Budget/Staffing Impact**  **Option B**  ***(increases or decreases)*** | **Major Impact to Operations**  **Option C** | **Budget/Staffing Impact**  **Option C**  ***(increases or decreases)*** |
| * Breakfast   + Grab and go kiosks     - Enough for quick service & rotation   + Offer only one entrée, fruit, juice, and milk     - Entrée & juice pre-bagged … student has choice to select fruit and/or milk   + All schools free breakfast (click counting, no POS, no money/payment) * *Principals MUST work with SDS on lunch bell schedule* * Lunch   + Offer only two choices: hot or cold entrée   + Maintain OVS to control food costs   + Only one choice each day fruit pre-cupped   + Only one choice each day vegetable pre-portioned     - USDA waiver on subgroups?   + Non-CEP Schools     - Cashless     - All online prepay     - POS tablets with wifi to use bar code scanners     - ITM assistance needed   + CEP Schools     - Click counting   + Meal service from grab and go kiosks     - Wheeled down to classrooms   + Potable water in lidded cups     - USDA waiver? * Suspension of share tables   + Increased food waste * Need to work with Health Department on TILT for TTS   + New HACCP   + New SOP   + New Procedures * FFVP   + IW and proportioned   + Basket brought to classroom by SDS     - Between breakfast or lunch * A la carte   + Not offered * Vending Machines   + Shut off * Preschool   + Family style service?     - Disposable family style serving dishes     - Disposable tableware & utensils * No classroom celebration orders through SDS * No SDS bus for celebrations * Will need lunchroom area to pack meals to provide social distancing of workers making/packing meals * Food allergies/Special diets   + Signage for allergies * Afterschool snack program?   + Already IW, single serve | **BUDGET IMPACT**   1. **Increased costs**  * PPE   + Hand sanitizer   + Masks   + Gloves * Grab and go kiosks (used in breakfast and lunch)   + $925/kiosk * Soft sided insulation bags   + $108/bag * Increase in meal debt for non-CEP schools * Paper goods for non-IW entrees, fruits, & vegetables * POS tablets & software for non-CEP school lunch   + 30 mobile POS at $400 * Loss of $1 million in a la carte sales * Possible increased staffing at specific schools  1. **Cost savings**  * Security Assistants at secondary schools removed from budget since no operations in lunchrooms (~$363K savings) * Move to Styrofoam for school service (~$300K saving)   **STAFFING IMPACT**   * Same number of staff needed for kiosk service * Kitchen employee schedules will need to be adjusted   + Start earlier and end earlier * Redistribute current staff to schools based on need and MPLH * How do we ensure adequate staffing with people using ESLA and EFMLAA due to child care? | * Feed according to Option A while in school   + Same operational challenges will exist * Offer bulk meal packs at end of day to all students under SFSP if allowed by USDA * Will need lunchroom area to pack meals to provide social distancing of workers making/packing meals * No staffing to do Option C hubs or bus route meal distribution on remote learning days * Students take home 3 days (6 meals) as they leave at the end of the day   + Kiosks used for distribution * Wednesday with no students spent packing 3 days of meals for Friday and Tuesday distribution * Still serving preK-1st grade each day using Option A models | **BUDGET IMPACT**   1. **Increased costs**  * PPE   + Hand sanitizer   + Masks   + Gloves * Grab and go kiosks (used in breakfast and lunch)   + $925/kiosk * Soft sided insulation bags   + $108/bag * Increase in meal debt for non-CEP schools * Paper goods for non-IW entrees, fruits, & vegetables * POS tablets & software for non-CEP school lunch   + 30 mobile POS at $400 * Loss of $1 million in a la carte sales * Possible increased staffing at specific schools * Additional labor hours for bulk meal packing and distribution * Paper goods   + Option #1: $75K   + Option #2: $725K * Durable equipment for packing   + Bins $40/bin   + Dollies $120/ea   + Pack & Seal * Printing costs for cooking and food safety instructions      * If we can’t serve meals to go home, fiscal loss of $500K-$1 million+/month   + ***MUST have USDA waiver***  1. **Cost savings**  * Security Assistants at secondary schools removed from budget since no operations in lunchrooms (~$363K savings) * Move to Styrofoam for school service (~$300K saving)   **STAFFING IMPACT**   * Employee additional time to provide take home meals on Tuesdays and Fridays? | * Option #1: Hub meal distribution system   + Feeding <10% of normal meal service * Option #2: Regular bus routes of meals each day   + Greatly increased participation from Option #1     - Potentially keep SDS fiscally solvent   + Would have to be packing in each school kitchen – could not be done out of Iowa kitchen   + *Would need to work with transportation* (contract with bus companies?) Metro?   + Bus routes for kids based on home location over multiple days (still a weeks worth of meals delivered on one day) | **BUDGET IMPACT**   1. **Increased costs**  * PPE   + Hand sanitizer   + Masks   + Gloves * Paper goods   + Option #1: $75K   + Option #2: $725K * Durable equipment for packing   + Bins $40/bin   + Dollies $120/ea   + Pack & Seal * Printing costs for cooking and food safety instructions * Major fiscal loss of $1 million+/month with Option #1)  1. **Cost savings**  * Security Assistants at secondary schools removed from budget since no operations in lunchrooms (~$363K savings) * Offer versus serve meal pattern for milk   + $100K with Option #1   + $1.5 million with Option #2   **STAFFING IMPACT**   * Option #1: Work with union on options * Option #2: Employees work regular work hours packing in kitchens or meal distribution from buses   + Sustainable because of increased participation |

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| **Major Impact to Operations**  **Option D** | **Budget/Staffing Impact**  **Option D**  ***(increases or decreases)*** | **Major Impact to Operations**  **Option E** | **Budget/Staffing Impact**  **Option E**  ***(increases or decreases)*** | **Major Impact to Operations**  **Option F** | **Budget/Staffing Impact**  **Option F**  ***(increases or decreases)*** |
| * Feed according to Option A while in school   + Same operational challenges will exist * How do we serve 8th-12th grade? Hubs … one day bus routes with weekly box home (10 meals) … volunteer delivery of weekly meal box   + USDA waiver MUST be in place to serve * 8th-10th grade can’t drive to hubs – how do they get to hubs?   + Bus route for these students     - One time a week     - Dependent on transportation department   + All schools would have to be hubs for walkers     - Kids walking in the snow?   + FSH/Para/SA delivery to home * Bus route   + 8th-12th assigned to already existing bus stop for a preK-7th grader for their weekly meal box pick up     - Would have to be afternoon because of possible time to distribute boxes     - Room on bus for boxes in every other seat? * Hubs outside in November-February not realistic for employee or food safety * If hubs inside, would have to be closed site SFSP (only CPS students get meals)?   + Would require roster   + Maintains order and prevents random public from coming into buildings (security issue)   + Students assigned day by grade to come pick-up weekly meal box * Alignment with weekly packet distribution and weekly meal box   + If students come to school one day a week, give weekly box then   + Weekly box is maximum (can’t do more than 10 meals due to size and weight)   + Students assigned day by grade to come pick-up weekly meal box * CPS employees home deliver meals if SFSP   + Must have USDA waiver   + FSH pack and deliver meals   + Paras or security assistants in 8th-12th grade deliver meals if we need more than our staff alone     - Would need to have personal car   + Need parent permission before delivery   + Need employee confidentially disclosure and accountability check off   + Community volunteers allowed to deliver meals?     - Accountability issues! * Will need lunchroom area to pack meals to provide social distancing of workers making/packing meals * Staffing to do both meals in schools and remote meals * Menus   + K-8th menus in all buildings   + How do we do the required 7-8th AND 9-12th menu for remote students?     - No way to serve two different menus remotely     - SFSP waiver would be solution     - All food needs to be IW     - Could offer gallon of milk? * Partner agencies provide meals to 8th-12th students instead of us as last resort   + Fiscal impact to reimbursement (loss of $500K/month = $4.5 million/year LOSS) | **BUDGET IMPACT**   1. **Increased costs**  * PPE   + Hand sanitizer   + Masks   + Gloves * Grab and go kiosks (used in breakfast and lunch)   + $925/kiosk * Soft sided insulation bags   + $108/bag   + Would need TONS more to do home delivery/bus routes * Increase in meal debt for non-CEP schools * Paper goods for non-IW entrees, fruits, & vegetables * POS tablets & software for non-CEP school lunch   + 30 mobile POS at $400 * Loss of $1 million in a la carte sales * Additional labor hours for bulk meal packing and distribution * Paper goods   + Option #1: $75K   + Option #2: $725K * Durable equipment for packing   + Bins $40/bin   + Dollies $120/ea   + Pack & Seal * Printing costs for cooking and food safety instructions * If we can’t serve meals for remote, fiscal loss of $500K-$1 million+/month   + ***MUST have USDA waiver*** * Mileage to home deliver meals  1. **Cost savings**  * Security Assistants at secondary schools removed from budget since no operations in lunchrooms (~$363K savings) * Move to Styrofoam for school service (~$300K saving)   **STAFFING IMPACT**   * Same staffing levels   + Some staff in kitchen prepping/serve meals to less students in each building   + Remaining staff to pack remote meals (located in school kitchen or at Iowa?) and distribute meals * Which staff works in the high school building?   + Staff stays at school no matter the student grades   + Overflow staff from each is reassigned to other schools based on need, or works packing & hub/bus distribution |  |  |  |  |